

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007.

Emergency Preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations and allocations. There are appropriated and allocated from various funds for the fiscal years ending June 30, 2006 and June 30, 2007, to the departments listed, the following sums.

PART B

Sec. B-1. Appropriations and allocations. There are appropriated and allocated from the various funds for the fiscal years ending June 30, 2006 and June 30, 2007, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

PART C

Sec. C-1. 24-A MRSA, §6915, sub-§1, as enacted by PL 2003 c. 469, Pt. A, §8, is amended to read:

§6915. Dirigo Health Enterprise Fund account.

1. The Dirigo Health Agency shall establish, through the Department of Administrative and Financial Services, Office of the State Controller, the Dirigo Health Enterprise Fund account. All prior references to Other Special Revenue Fund or Dedicated Account shall be replaced with Enterprise Fund, and all allocations shall transfer from the Other Special Revenue Fund to the new Enterprise Fund. Interest accruing on the Enterprise Fund shall be deposited to the fund to be used for the same purposes.
2. The Dirigo Health Enterprise Fund account is created as ~~a dedicated~~ an enterprise fund for the deposit of any funds advanced for initial operating expenses, payments made by employers and individuals, any savings offset payments made pursuant to section 6913 and any funds received from any public or private source. The fund may not lapse, but must be carried forward to carry out the purposes of this chapter.

Sec. C-2. 24-A MRSA, §6912, as enacted by PL 2003 c. 469, Pt. A, §8, is repealed and replaced by the following:

§6912. Dirigo Health Discounts.

Dirigo Health Discounts. Dirigo Health may establish sliding-scale discounts for the purchase of the Dirigo Health Plan paid by individuals or employees in firms of less than 50 employees whose income is under 300% of the federal poverty level. Dirigo Health may also establish sliding-scale discounts for the purchase of employer-sponsored health coverage paid by employees of businesses with more than 50 employees, whose income is under 300% of the federal poverty level.

1. Administration. Dirigo Health shall, by rule, establishes procedures to administer this section.

2. Individuals eligible for discount. Individuals eligible for a discount must:

- A. Have an income under 300% of the federal poverty level, be a resident of the State and be enrolled in the Dirigo Health Plan; or
- B. Be enrolled in a health plan of an employer with more than 50 employees. The health plan must meet any criteria established by Dirigo Health. The individual must meet other eligibility criteria established by Dirigo Health.

3. Limitation of discounts. Dirigo Health shall limit the availability of discounts to reflect limitations of available funds.

4. Limitation on amount discounts. Dirigo Health may limit the amount discounted of the payment made by individual plan enrollees under section 6910, subsection 4, paragraph C to 40% of the payment to more closely parallel the discount received by employees.

5. Notification of discount. Dirigo Health shall notify applicants in writing of their eligibility and approved level of discount.

6. Report. Within 30 days after any discounts are established pursuant to this section, the board shall report on the amount of the discounts, the funding required for the discounts and the estimated number of the Dirigo Health Plan enrollees eligible for the discounts and submit the report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, the joint standing committee of the Legislature having jurisdiction over insurance and financial services matters and the joint standing committee of the Legislature having jurisdiction over health and human services matters.

PART D

Sec. D-1. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services in cooperation with the Treasurer of State may enter into financing arrangements in fiscal years 2005-06 and 2006-07 for the acquisition of motor vehicles for the Central Motor Pool. The financing agreements entered into in each fiscal year may not exceed \$5,000,000 in principal costs, and no financing arrangement may exceed 4 years in duration. The interest rate may not exceed 7%. The annual principal and interest costs must be paid from the appropriate line category allocations in the Central Motor Pool account.

Sec. D-2. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services on behalf of the Department of Public Safety may enter into financing arrangements in fiscal years 2005-06 and 2006-07 for the acquisition of motor vehicles for the Maine State Police. The financing arrangements entered into each fiscal year may not exceed \$1,800,000 in principal costs, and no financing arrangement may exceed 3 years in duration. The interest rate may not exceed 7% and total interest costs with respect to the financing arrangements entered into in each fiscal year may not exceed \$200,000. The annual principal and interest costs must be paid from the appropriate line category appropriations and allocations in the Department of Public Safety accounts.

PART E

Sec. E-1. 20-A MRSA §10952 sub-§7 is amended to read:

7. Borrow money. To borrow money pursuant to this chapter and issue evidences of indebtedness to finance the acquisition, construction, reconstruction, improvement or equipping of any one project, or more than one, or any combination of projects, or to refund evidences of indebtedness hereafter issued or to refund general obligation debt of the State, or to refund any such refunding evidences of indebtedness or for any one, or more than one, or all of those purposes, or any combination of those purposes, and to provide for the security and payment of those evidences of indebtedness and for the rights of the holders of them, except that any borrowing pursuant to this chapter, exclusive of borrowing to refund evidences of indebtedness, to refund general obligation debt of the State, or to fund issuance costs or necessary reserves, may not exceed in the aggregate principal amount outstanding at any time ~~\$170,000,000~~ \$220,000,000, ~~and except that no borrowing may be effected pursuant to this chapter unless the amount of the borrowing and the project or projects are submitted to the legislative Office of Fiscal and Program Review for review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs at least 60 days before closing on such borrowing for the project or projects is to be initiated;~~

PART F

Sec. F-1. Creative Economy. Notwithstanding any other provision of law, the Department of Economic and Community Development shall transfer revenues in excess of \$7,554,189 in the Tourism Marketing Promotion Fund to the Creative Economy, Other Special Revenue Fund account in fiscal years 2005-06 and 2006-07 to be used for the department's creative economy initiative.

PART G

Sec. G-1 Matching funds. The Maine Community College System shall use the distribution from the gross slot revenue of \$989,352 in fiscal year 2006-07 to match \$1,000,000 for Osher Scholarships.

PART H

Sec. H-1. 5 MRSA § 287-A is repealed.

Sec. H-2. 5 MRSA § 1811, sub §3,4,5,6,7 and 9 are repealed.

Sec. H-3. 5 MRSA is § 1813-A is repealed.

Sec. H-4 5 MRSA, Chapter 155-A is enacted to read:

Chapter 155-A: CENTRAL FLEET MANAGEMENT AND CENTRAL SERVICES

Subchapter 1: GENERAL PROVISIONS

Sec. H-5. 5 MRSA§ 1827 is enacted to read:

§1827 Powers and Duties

The Department of Administrative and Financial Services, through the Bureau of General Services, has authority to establish the Central Fleet Management and Central Services Divisions in the Bureau of General Services, Department of Administrative and Financial Services, for the purpose of operating the Postal Service, Central Copy and Duplicating, Central Warehouse, Surplus Property, Central Mail Room and Central Fleet Management. The Bureau of General Services has authority:

- 1. Postal Service.** To purchase or contract for all postal service required for the use of the State Government or any department or agency thereof;
- 2. Central Copy and Duplicating.** To establish and conduct a central printing service, copy service and audio visual service at the seat of government. Such services must be available to all departments and agencies of the State Government. The Director of the Bureau of General Services is empowered to make charges to those departments and agencies of the State Government making use of the facilities and supplies of the central printing service;
- 3. Central Warehouse.** To establish and operate, with the approval of the Commissioner of Administrative and Financial Services, a warehouse that, in the judgment of the Director of the Bureau of General Services, is determined necessary for the storage and distribution of supplies, materials and equipment by resale, rental or other method, required for use by the State Government or any department or agency, or any political subdivision or school administrative unit. In accordance with section 1587, the Director of the Bureau of General Services may purchase, lease, lease-purchase or enter into other financing agreements for the acquisition of equipment in accordance with this subsection when it can be demonstrated that any such action or agreement provides a clear cost advantage to the State;

4. Central Mail Room. To establish and conduct a central mail room for the state departments and agencies at the seat of government;

5. Surplus Property. To transfer to or between state departments and agencies or educational institutions, or sell supplies, materials and equipment which are surplus, obsolete or unused;

6. Internal Service Accounts.

The Bureau of General Services shall be permitted to maintain or establish, through the Office of the State Controller, an Internal Service Fund Accounts for each of the central services described in sections 1 through 5 above. The funds deposited in the account must include, but are not limited to, appropriations made to the account, funds transferred to the account from within the Department of Administrative and Financial Services funds received from state departments and agencies using the services provided by the central services, and earnings by the fund from the Treasurer of State's pool.

Each of the central services described in sections 1 through 5 above may levy charges according to a rate schedule recommended by the Director of the Bureau of General Services and approved by the Commissioner of Administrative and Financial Services against all departments and agencies using their services.

Sec. H-6. 5 MRSA §1828 is enacted to read

**§1828 Sales of Surplus Property to Educational Institutions,
Qualifying nonprofit organizations and Educational Institutions**

1. Definitions. As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

A. "Educational institution" means any public elementary or secondary school, any elementary or secondary private school approved for tuition whose school enrollment is at least 60% publicly funded students as determined by the previous school year's October to April average enrollment, any nonpublic post-secondary school or any applied technology region.

B. "Qualifying nonprofit organization" means a public or private nonprofit entity that owns or operates a project or facility for the homeless; a nonprofit organization that has been determined to be exempt from taxation under the United States Internal Revenue Code, Section 501 (c) and that provides services to persons with

physical or mental handicaps as defined in section 4553, subsection 7-A; or a nonprofit organization that has been determined to be exempt from taxation under the United States Internal Revenue Code, Section 501(c) and that contracts with the Department of Human Services to provide vehicles to low-income families to assist them in participating in work, education or training.

C. "Fire department" means a department required to report to the State Fire Marshal pursuant to Title 25, section 2395.

- 2. Surplus property.** Pursuant to this chapter and rules adopted under section 1813, the Department of Administrative and Financial Services through the Bureau of General Services shall allow private sales of surplus property to nonprofit organizations that contract with the Department of Human Services to provide affordable vehicles to low-income families to assist them in participating in work, education or training; to homeless shelter sponsors; and to educational institutions.

- 3. Computers to fire departments.** Notwithstanding any requirement of this chapter or rules adopted pursuant to this chapter, a fire department may purchase one personal computer from the Bureau of General Services to be used for reporting to the State Fire Marshal as required under Title 25, section 2395. The Bureau of General Services may charge a fire department only the reasonable administrative and handling costs of no more than \$35 for the purchase of a personal computer under this subsection.

Sec. H-7. 5 MRSA§ 1829-A is enacted to read:

§1829-A Federal Surplus Property

The Department of Administrative and Financial Services is designated as the state agency to receive and distribute federal surplus property which may become available for distribution to eligible recipients within this State. The department is authorized and empowered, through the Bureau of General Services, to acquire, warehouse, allocate and distribute surplus government property to all recipients within Maine who have been or who may later be designated as eligible to receive such surplus property by the Congress of the United States or any other federal official empowered to make such determination. The commissioner is authorized and empowered to enter into cooperative agreements with any duly authorized federal official to carry out the purposes of this section.

Upon transfer of surplus property to an eligible recipient, the commissioner shall charge and receive from that recipient money sufficient to cover the acquisition, warehousing, handling, administrative and delivery costs chargeable to that property. The department shall employ and assign such supervisory and clerical personnel as may be necessary to carry out this section, subject to the Civil Service Law.

Sec. H-8. 5 MRSA§ 1829-B is enacted to read:

§1829-B Central Fleet Management.

1. The Central Fleet Management Division shall be established in the Department of Administrative and Financial Services, Bureau of General Services for the purpose of acquiring, maintaining and managing vehicles for use by State Government and its employees on official state business, except the Department of Public Safety. The Central Fleet Management division shall rent or lease vehicles to agencies, except the Department of Public Safety, in accordance with an established rate structure. Revenues derived from operations must be used to acquire, replace and maintain vehicles; adequately staff the Central Fleet Management division; pay for required space; and otherwise provide for the overall operation of the Central Fleet Management division. Department vehicles that exceed the car, light duty truck and special use vehicle specifications are exempt from this section, but are required to report in accordance with this section. For the purposes of this section, the terms "car," "light duty truck" and "special use vehicles" refer to vehicles with Gross Vehicle Weight Rating (GVWR) less than 10,000 pounds.

A. The Bureau of General Services shall work closely with all departments and agencies to identify annual transportation and vehicle usage requirements to ensure that agency program requirements are met to the maximum extent possible. The bureau shall:

(1) Maintain the Central Fleet to service the transportation requirements of all state agencies not exempted under paragraph B, subparagraph (3) and their employees and control assignments of vehicles to ensure they are used to the best economic advantage of the State;

(2) Maintain records of transportation and vehicle requirements and all motor vehicles owned, leased and available for use for those agencies not exempted under paragraph B, subparagraph (3) and make this information available to state agencies;

(3) Require all state agencies not exempted under paragraph B, subparagraph (3) and their employees to use the Central Fleet when transportation is required. Employees requesting to use personal vehicles

on state business are required to seek an exemption from the Central Fleet division;

(4) Acquire or replace Central Fleet vehicles in accordance with an established vehicle replacement policy;

(5) Transfer motor vehicles from other agencies, purchase, lease, lease-purchase or enter into other financing agreements, in accordance with section 1587, for the acquisition or replacement of motor vehicles in accordance with paragraph B when it can be demonstrated that any such action or agreement provides a clear cost or program advantage to the State;

(6) Establish facilities to store and maintain motor vehicles; and

(7) Devise a mechanism for the distribution of fuel by competitive bidding by commercial vendor, by the use of existing state-owned fueling facilities, and the establishment of a statewide credit card system.

B. The Bureau of General Services shall establish the following:

(1) Standards for vehicle operation;

(2) Specifications for vehicles to be acquired by the State; and

(3) Standards for the exemption or waiver of state agencies from the requirements of this section. The Director of the Bureau of General Services may provide a waiver to an agency or an employee requiring the use of the Central Fleet or the standards and criteria established under this section if the Director of the Bureau of General Services concludes that such a waiver is in the best economic interest of the State or critical agency mission.

Standards developed for Central Fleet usage by all state agencies not exempted under subparagraph (3) and employees of any such agency are available for inspection at the Central Fleet Management division's central office. The Director of the Bureau of General Services may provide a temporary waiver of the standards and criteria established under this section if the Director of the Bureau of General Services concludes that the unique conditions of program or employee function require such a waiver.

C. The Bureau of General Services shall establish, through the Office of the State Controller, the Central Fleet Management Internal Service Fund Account. The funds deposited in the account must include, but are not limited to, appropriations made to the account, funds transferred to the

account from within the Department of Administrative and Financial Services funds received from state departments and agencies using the services provided by the bureau, earnings by the fund from the Treasurer of State's pool and proceeds from the sale of vehicles under the administrative control of the Central Fleet Management division by the state surplus property program in the Bureau of General Services in accordance with current provisions of law and paragraph B.

D. The Central Fleet Management division may levy charges according to a rate schedule recommended by the Director of the Bureau of General Services and approved by the Commissioner of Administrative and Financial Services against all departments and agencies using the services of the Central Fleet Management division.

E. Service charges for the rental and lease of motor vehicles must be calculated to provide for vehicle replacement costs, operating costs, necessary capital investment, personal services and sufficient working capital for the Central Fleet Management division.

F. The Central Fleet Management division may develop a method of assigning appropriate credits to be used to reduce the charges for those agencies from which the vehicles are transferred to the Central Fleet Management division. These credits must be calculated both to reasonably compensate the agencies and at the same time to assure adequate revenues to support the Central Fleet Management division.

G. The Director of the Bureau of General Services shall appoint, as approved by the Legislature and subject to the Civil Service Law, staff necessary to carry out the purposes of this section.

H. Each department or agency using the services of this program must budget adequate funds to pay for the leasing services provided by the Central Fleet Management division.

I. Notwithstanding section 1585, agencies that are in the process of transferring vehicle operations to the Central Fleet Management division may transfer Capital Expenditures funds to the All Other category for those agencies. The transfer of funds will allow agencies to pay vehicle expenses.

K. The Director of the Bureau of General Services shall report to the joint standing committees of the legislature having jurisdiction over state and local government matters and appropriations and financial affairs matters by February 15th of each year with respect to the status of current vehicle operations, projected requirements, anticipated costs and savings realized to date for each fiscal year

Sec. H-9. 5 MRSA§ 1811, sub-§8 is amended to read:

~~8.~~ 3. Cooperative Purchasing.

PART I

Sec. I-1. 12 MRSA, §685-B, sub-§2, paragraph B, as amended by PL 1995, c. 487, §1 is repealed.

Sec. I-2. Additional revenue; rulemaking. The Department of Conservation, Land Use Regulation Commission is currently authorized to assess fees through rulemaking. A fee of up to 0.25% of the estimated development costs for certain unique and complex projects will be assessed by the commission to generate an additional \$60,000 in each year of the biennium that will be deposited as General Fund undedicated revenue.

Sec. I-3. 12 M.R.S.A. section 685-E as amended by PL 2003, c. 688, Part C, §2 is further amended as follows:

Notwithstanding section 685-D, beginning with fiscal year 1991-92, funding for planning services and activities of the commission must be assessed and allocated to the unorganized territory in an amount not to exceed 10% of the total General Fund appropriation to the commission.

Beginning with fiscal year 2003-04, a town or a plantation in the commission's jurisdiction or a portion of a town or plantation within the commissions jurisdiction that elects not to administer land use controls at the local level but receives commission services, including planning, permitting and ensuring compliance, must be assessed a fee equal to .01% of the most recent equalized state valuation established by the State Tax Assessor for that town or plantation or a portion of a town or plantation within the commissions jurisdiction. The State Tax Assessor shall issue a warrant to each such town or plantation no later than March 1st of each year. The warrant is payable on demand. Interest charges on unpaid fees begin on June 30th of each year and are compounded monthly at the interest rate for unpaid property tax as established by the State Tax Assessor for the unorganized territory. For any assessment that remains unpaid as of September 1st of the year in which it is due, state revenue sharing to that town or plantation must be reduced by an amount equal to any unpaid warrant amount plus any accrued interest, until the amount is paid. These fees must be deposited to the General Fund.

PART J

Sec. J-1. Alternatives study. The Department of Corrections will conduct a study which identifies the cost and benefits and cost savings associated with the following alternative corrections service delivery options:

- A) Improved collaboration between State and County government
- B) Regionalization opportunities and cost reductions
- C) Consolidation of correctional services under the Department of Corrections.

Each option will consider cost benefits and cost reductions, improved economies of scale, effective bed space management, appropriate staffing levels, and equal or improved program and service delivery. The study will identify \$5 million in fiscal efficiencies to municipal and state taxpayers.

Any savings in the General Fund which accrue as a result of efficiencies identified in the study recommendations, beyond the cost of the study, will be used to fund further cost effective improvements in correctional service delivery. The Department of Corrections will establish and administer an incentive program that will fund proposals which demonstrate significant and sustainable savings in the cost of delivering correctional services through collaborative approaches, enhanced regional delivery systems, consolidation of services and the creation of broad based purchasing alliances in accordance with criteria and application process developed by the department.

In developing the study the department shall invite the participation and consultation of the Maine County Commissioners Association, Maine Sheriffs' Association and the Maine Jail Administrators' Association. The labor unions representing both state and county employees will be consulted in the development of the study.

The study and proposed recommendations will be delivered to the Intergovernmental Advisory Group for their review. The Department of Corrections will provide the results of the study with recommendations and implementing legislation to the joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters and to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs no later than January 1, 2006. The cost of the study will not exceed \$300,000.

PART K

Sec. K-1. 27 MRSA, §89 is repealed and replaced with the following:

§89-A. Museum Sales Program and Publishing Endowment

1. Revolving fund. There is established within the Maine State Museum a revolving fund for the use of the museum to cover the operation of the museum sales program. The director is authorized to purchase, establish the price, sell, and restock through the museum sales program publications, reproductions, handcrafts, prints and paintings, gifts and decorative items, paper products, education materials, hobbyist materials, and other items that relate to the museum's mission and programs. Income from the sale of these materials shall be credited to the revolving fund to be used as a continuing carrying account to carry out the purposes of this subsection or subsection 2.

2. Maine State Museum Endowment for Publishing. On an annual basis, a percentage of the proceeds from the museum sales program's revolving fund may be deposited in the Maine State Museum Endowment for Publishing to be invested by the Treasurer of State according to the laws governing the investment of trust funds. The percentage deposited shall be determined by the director and approved by the Museum Commission after the director ensures that the funds remaining in the revolving fund are sufficient to sustain the museum sales program in a fiscally sound manner.

As determined by the director, the endowment's principal and interest may be used periodically to fund all or part of the costs of preparation, design, and printing of museum publications that will be sold or distributed through the museum sales program.

Private donations or grant funds to support the museum's publishing program may also be deposited into the endowment fund established in this subsection.

PART L

Sec. L-1. 5 MRSA §1742, sub§7, as amended by PL 2001, c. 506, §1, is amended to read:

7. Approve plans for public improvements. To approve all proposals, plans, specifications and contracts for public improvements that the State or any of its agencies hold in fee or by leasehold interest and for school administrative unit projects costing in excess of \$100,000. The commissioner shall, upon the request of a school administrative unit, provide consultation for any public improvement regardless of cost. ~~The Bureau of General Services may assess school administrative units the reasonable cost of services provided by the bureau for school construction projects for which budgets have been established subsequent to July 1,~~

~~1995.~~ The Bureau of General Services shall furnish a quarterly report to the project unit school board that details the services provided to the project during the time period covered by the report. The Bureau of General Services shall submit to the State Board of Education an annual report that summarizes the services provided each project;

PART M

Sec. M-1. 22 MRSA §8712 is amended by adding at the end the following:

5. Assisting efficiency in budgeting and planning. The organization shall prepare reports for the exclusive use of the Department of Administrative and Financial Services and the Governor's Office detailing the claims experience of health care benefits funded, in whole or in part, by the state's General Fund.

PART N

Sec. N-1. Liaison. The Director of the Maine State Housing Authority shall assign a liaison to work with Governor's Office on issues to end homelessness in Maine.

PART O

Sec. O-1. Refund. Having determined pursuant to 24-A M.R.S.A. Section 237(7) that the aggregate assessment of insurers and health maintenance organizations licensed to do business in the State of Maine exceeded the actual expenditures of the Bureau of Insurance, the Superintendent of Insurance shall refund to assessed parties the overpayment of \$6,335,897 by July 1, 2005.

Emergency clause. In view of the emergency cited in this preamble, this Act takes effect July 1, 2005.

SUMMARY

This bill does the following.

PART A

Part A makes appropriations and allocations of funds.

PART B

Part B makes appropriations and allocations of funds for approved reclassifications and range changes.

PART C

C-1: C-2. Establishes an Enterprise Fund account for the Dirigo Health Agency that replaces the Other Special Revenue Fund account and clarifies the provisions for reduced payments made by certain eligible Dirigo Health Plan enrollees.

PART D

D-1: D-2 Establishes maximum principal costs, interest rates and duration terms for financing agreements to acquire motor vehicles for the Central Motor Pool and the Maine State Police.

PART E

E-1 Increases the aggregate principal amount outstanding at any time from \$170,000,000 to \$220,000,000 related to tax exempt borrowing authority for the University of Maine System.

PART F

F-1 Authorizes the Department of Economic and Community Development to transfer funds in excess of \$7,554,189 in the Tourism Marketing Promotion Fund account to the Creative Economy, Other Special Revenue Fund account for the department's creative economy initiative.

PART G

- G-1 Authorizes the Maine Community College System to use the distribution of \$989,352 from gross slot revenue to match \$1,000,000 for Osher Scholarships.

PART H

- HH1: HH9 Authorizes the Department of Administrative and Financial Services, through the Bureau of General Services to establish the Central Fleet Management and Central Services Divisions in the Bureau of General Services, Department of Administrative and Financial Services, for the purpose of operating the Postal Service, Central Copy and Duplicating, Central Warehouse, Surplus Property, Central Mail Room and Central Fleet Management.

PART I

Part I does the following.

- I-1 Repeals provisions related to fees charged by the Department of Conservation, Land Use Regulatory Commission for development review and approval.
- I-2 Authorizes the Department of Conservation, Land Use Regulatory Commission to assess a fee of up to 0.25 percent of the estimated development costs for certain unique and complex projects.
- I-3 Clarifies that a town or plantation within the Department of Conservation, Land Use Regulatory Commission's jurisdiction is subject to the provisions and exceptions related to the fees assessed for commission services when a portion of that town or plantation is within the commission's jurisdiction.

PART J

- J-1 Authorizes the Department of Corrections to conduct a study, costing no more than \$300,000, that will identify savings related to alternative corrections service delivery options.

PART K

Part K does the following.

- K-1 Authorizes the Maine State Museum to use proceeds of the museum sales program's revolving fund to cover the operations of the museum sales program.
- K-2 Establishes the Maine State Museum Endowment for Publishing and authorizes the Maine State Museum to deposit a percentage of revolving fund proceeds into the endowment and to use the principal and interest to fund museum publications. It authorizes deposits into the endowment fund from private donations and grant funds.

PART L

- L-1 Amends the Department of Administrative and Financial Services, Bureau of General Services' authority for approving plans for public improvements by removing the provision that allows the department to assess school administrative units fees for reasonable costs on school construction projects for which budgets were established subsequent to July 1, 1995.

PART M

- M-1 Requires the Maine Health Data Organization to prepare reports for the exclusive use of the Department of Administrative and Financial Services and the Governor's Office detailing the claims experience of health care benefits funded, in whole or in part, by the state's General Fund.

PART N

- N-1 Requires the Director of the Maine State Housing Authority to assign a liaison to work with the Governor's Office on issues to end homelessness in Maine.

PART O

- O-1 Requires the Superintendent of Insurance to refund \$6,335,897 to assessed parties as the aggregate assessment of insurers and health maintenance organizations exceeded the actual expenditures of the Department of Professional and Financial Regulation, Bureau of Insurance.